

## St Josephs Catholic Voluntary Academy

### Current Pupil Premium Pupils 2015/2016

Total Income £19,800 (Based on 15 Pupils @ £1,320 per pupil as at January 2015 Census)

One to One Tuition	£4,811
Intervention Teacher/TA	£7,125
TA Support (Literacy & Numeracy)	£1,824
Staff Training	£300
Education Pyscholoigist	£900
Breakfast Clubs	£0
After School Clubs	£55
Swimming	£233
Trips	£324
Residential Trip	£0
Uniform	£72
Resources & Equipment	£4,997
Travel	£70
<b>Total Costs</b>	<b>£20,710</b>